

2022 Adopted Budget

	2022
100 Personnel L-Liabilities	46,300.00
101 Secretary	8,500.00
101A Admin Assistant	13,000.00
102 Treasurer	10,500.00
103 Custodian	7,500.00
103A Custodian Assistant	0.00
104 Tellers	300.00
105 Computer Operator	6,500.00
200 Equipment	147,500.00
201 Fire Suppression	100,000.00
202 Medical	10,000.00
203 Scuba	7,500.00
204 Vehicle	30,000.00
205 Capital Reserve	257,500.00
205A New Vehicle	200,000.00
205B Vehicle Repair	1,000.00
205C District Property	1,000.00
205D Lifting Device	50,000.00
205E SCBA Replacement	5,000.00
205F Technologies	500.00
400 Contractual Expenses	885,633.50
401 Office Supplies	3,000.00
402 Office Equipment	1,000.00
403 Conventions	500.00
404 Fire Training	5,000.00
404A School Training	4,000.00
405 Other Travel	500.00
406 Association Dues	800.00
407 Drills-Parades-Instections	20,000.00
407A Fire Prevention	5,000.00
408 Publication of Notices	500.00
409 Fuel-Lights-Water	50,000.00
410 Repairs to Buildings	10,000.00
411 Leasing	13,500.00
412 Maintenance Supplies	25,000.00
413 Repaires To Apparatus	50,000.00
413A Repairs To Equipment	20,000.00
414 Gas-Oil etc.	25,000.00
415 Maintance To Alarm	2,000.00
416 TELEPHONE	20,000.00
417 Computer Technologies	20,000.00
418 Medical Services	10,000.00
419 Snow Plowing-Grounds	7,000.00
420 Property-Liability	45,000.00
420A Workmans Comp. Ins.	55,000.00
420B Service Awards	300,000.00
421 Legal,Service,Audit Fees	15,000.00
422 Uniforms	500.00
423 Social Security	5,000.00
424 Truck Bond	137,332.70
425 74 Old Sawkill Rd	0.00
426 Cancer	10,000.00
6999B other	25,000.80
Bond	290,770.00
Total	1,627,703.50
Xfer from Unapplied Balance Fund	0.00
Interest plus premium	-1,200.00
Budget tax burden w/o Judgements	1,626,503.50
Total Judgements	9,857.50
Total tax burden	1,636,361.00

SUMMARY		
Expense		
100 Personnel	\$46,300.00	
200 Equipment	\$147,500.00	
205 Capital Reserve	\$257,500.00	
400 Contractual Expenses	\$885,633.50	
Bond	\$290,770.00	
Total Expense	\$1,627,703.50	
	Xfer from Unapplied Bal Fund	0.00
	Interest and premium	-1,200.00
	Total Fire District Budget	\$1,626,503.50
	Judgements	9,857.50
2022	Total to be raised by taxes	\$1,636,361.00
2021	Raised by taxes	\$1,574,561.00
	Dollar	%
	Increase from Previous Year	\$61,800.00 3.92
	Tax cap Limit	\$1,643,275.00
	Amount under limit	\$6,914.00